

Barrington School District

Primrose Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,310	\$4,451	-3.2%
Substitutes	\$149	\$75	98.9%
Instructional Parapros	\$466	\$361	29.1%
Pupil-Use Technology	\$4	\$90	-95.4%
Instructional Materials	\$163	\$155	5.3%
Total	\$5,093	\$5,132	-0.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$6	-100.0%
Library & Media	\$291	\$217	34.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$17	\$18	-4.9%
Curriculum Development	\$54	\$60	-10.6%
Staff Development	\$64	\$77	-15.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$510	\$432	18.1%
Total	\$937	\$809	15.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$413	\$409	0.8%
Food Service	\$169	\$160	5.6%
Safety	\$21	\$22	-0.6%
Building Upkeep	\$603	\$573	5.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,206	\$1,164	3.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$272	\$271	0.5%
School Office	\$125	\$82	52.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$397	\$353	12.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

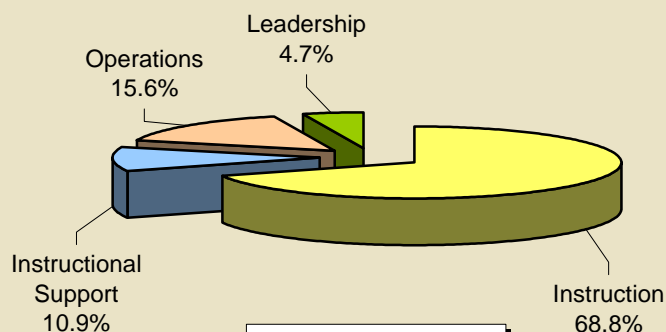
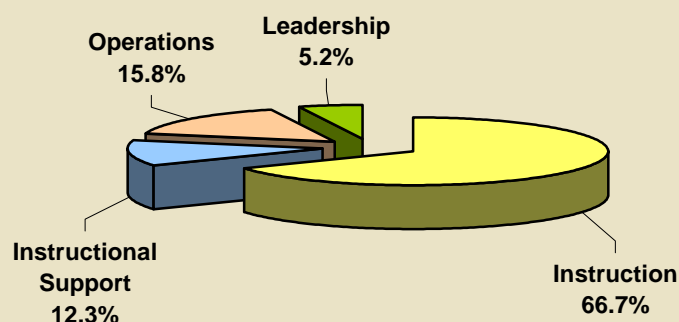
July 1999 - June 2000

Expenditures:	\$2,343,033
School Enrollment (ADM):	307
School Per Pupil:	\$7,632

July 1998 - June 1999

Expenditures:	\$2,222,261
School Enrollment (ADM):	298
School Per Pupil:	\$7,457

July 1999 - June 2000



July 1998 - June 1999